

Coventry School District

Tiogue Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,885	65.4%
Substitutes	\$117	1.6%
Instructional Paraprofessionals	\$292	3.9%
Pupil-Use Technology	\$5	0.1%
Instructional Materials	\$143	1.9%
Total	\$5,443	72.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$164	2.2%
Extracurricular	\$22	0.3%
Student Health/Services	\$108	1.4%
Curriculum Development	\$83	1.1%
Staff Development	\$25	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$223	3.0%
Total	\$625	8.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$431	5.8%
Food Service	\$219	2.9%
Safety	\$0	0.0%
Building Upkeep	\$462	6.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,112	14.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$194	2.6%
School Office	\$95	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$289	3.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,554,784**

School Enrollment (ADM): **476**

School Per Pupil: **\$7,468**

(See Chart #2a for Comparison to Last Year)

